

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

Sl.No.	Dept	Scheme Code	Nomenclature	State Plan	Central	Total Plan Provision	SCSP	TSP	% of SCSP Out of State Plan	% of TSPP Out of State Plan
1	Agriculture	2401-00-103-0-15	Supply of Seeds & Other Inputs	55392.41	0.00	55392.41	8095.00	4104.51	14.61	7.41
2	Agriculture	2401-00-104-0-12	Organic Farming-Agriculture	900.00	0.00	900.00	83.16	34.02	9.24	3.78
3	Agriculture	2401-00-108-1-15	Micro Irrigation	10000.00	0.00	10000.00	1600.00	700.00	16.00	7.00
4	Agriculture	2401-00-109-0-21	Farm Related Activities	9270.00	0.00	9270.00	288.30	461.65	3.11	4.98
5	Agriculture	2401-00-800-1-57	Rashtriya Krishi Vikas Yojane - RKVY	27120.00	0.00	27120.00	4415.14	1773.65	16.28	6.54
6	Agriculture	2402-00-102-0-30	Integrated Watershed Management Program	71111.11	0.00	71111.11	16278.76	6717.16	22.89	9.45
7	Agriculture	2402-00-800-0-06	Rashtriya Krishi Vikasa Yojana - Watershed	3660.00	0.00	3660.00	585.00	216.00	15.98	5.90
8	Agriculture	District Sector	Drip Irrigation	616.22		616.22	109.06	43.05	17.70	6.99
9	Agriculture	District Sector	Other Agricultural Scheme	643.90		643.90	115.58	48.06	17.95	7.46
10	Agriculture	District Sector	Organic Fertilisers	202.03		202.03	36.56	14.72	18.10	7.29
11	Agriculture	District Sector	Plant Protection - Assistance to Farmers	175.79		175.79	31.57	13.03	17.96	7.41
12	Agriculture	District Sector	ISOPHOM	1762.20		1762.20	340.27	163.09	19.31	9.25
	Agriculture Total			180853.66	0.00	180853.66	31978.40	14288.94	17.68	7.90
13	Horticulture	2401-00-108-2-30	Drip Irrigation	12500.00	0.00	12500.00	3179.00	2086.00	25.43	16.69
14	Horticulture	2401-00-108-2-55	Incentives for Floriculture	300.00	0.00	300.00	51.00	21.00	17.00	7.00
15	Horticulture	2401-00-111-0-08	Comprehensive Horticulture Development	10493.00	0.00	10493.00	1909.00	806.00	18.19	7.68
16	Horticulture	2401-00-119-4-06	National Horticulture Mission	64647.00	0.00	64647.00	11087.00	4493.00	17.15	6.95
17	Horticulture	2401-00-119-5-02	Scheme for Integrated Control of Pests & Diseases of Horticultural Crops	250.84	0.00	250.84	43.00	17.43	17.14	6.95
18	Horticulture	2401-00-800-2-43	Rashtriya Krishi Vikasa Yojane - Horticulture - RKVY	9350.00	0.00	9350.00	1559.00	779.00	16.67	8.33
19	Horticulture	2852-08-202-7-01	Implementation of Garment Policy	7500.00	0.00	7500.00	1286.25	521.25	17.15	6.95
20	Horticulture	4401-00-800-2-00	Horticulture University, Bagalkot	3200.00	0.00	3200.00	604.00	222.00	18.88	6.94
21	Horticulture	District Sector	Drip Irrigation	981.79		981.79	191.80	91.00	19.54	9.27
22	Horticulture	District Sector	Training to Farmers	38.55		38.55	6.92	3.03	17.95	7.86
23	Horticulture	District Sector	Assistance to Farmers	200.87		200.87	36.29	13.69	18.07	6.82
24	Horticulture	District Sector	Oil Palm Cultivation	106.68		106.68	18.60	10.07	17.44	9.44
25	Horticulture	District Sector	Apiculture	72.85		72.85	10.84	4.05	14.88	5.56

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	Horticulture Total			109641.58	0.00	109641.58	19982.70	9067.52	18.23	8.27
26	Sericulture	2851-00-107-1-35	Catalytic Development Programme	7400.00	0.00	7400.00	1337.50	635.50	18.07	8.59
27	Sericulture	2851-00-107-1-48	New Initiatives for Sericulture Development & Assesment to Stake holders	6240.00	0.00	6240.00	641.00	261.00	10.27	4.18
28	Sericulture	4851-00-107-1-01	State Plan Schemes	1520.28	0.00	1520.28	260.90	105.72	17.16	6.95
29	Sericulture	District Sector	Assistance to Sericulturists	348.03		348.03	68.81	26.37	19.77	7.58
30	Sericulture	District Sector	Incentive to Bivoltine Cocoons	72.14		72.14	13.07	4.44	18.12	6.15
	Sericulture Total			15580.45	0.00	15580.45	2321.28	1033.03	14.90	6.63
31	Animal Husbandry	2403-00-101-0-34	Installation of Micro Chip	50.00	0.00	50.00	8.58	3.48	17.16	6.96
32	Animal Husbandry	2403-00-101-0-36	Strengthening of Poly Clinics Speciality Hospital	1000.00	0.00	1000.00	171.20	70.00	17.12	7.00
33	Animal Husbandry	2403-00-101-0-38	Supplementation of Area Specific Mineral Mixture	150.00	0.00	150.00	53.57	16.07	35.71	10.71
34	Animal Husbandry	2403-00-102-2-42	Calf Rearing	50.00	0.00	50.00	20.00	5.00	40.00	10.00
35	Animal Husbandry	2403-00-103-0-18	Assistance to State Poultry Farms	10.00	0.00	10.00	3.00	2.00	30.00	20.00
36	Animal Husbandry	2403-00-104-0-02	Karnataka Sheep and Wool Development Corporation Limited	650.00	0.00	650.00	130.00	78.00	20.00	12.00
37	Animal Husbandry	2403-00-104-0-12	Insurance Scheme to Sheep and Shepherds	250.00	0.00	250.00	15.00	5.00	6.00	2.00
38	Animal Husbandry	2403-00-107-0-07	Fodder Development	50.00	0.00	50.00	10.00	5.00	20.00	10.00
39	Animal Husbandry	2403-00-195-0-01	Grants to Animal Husbandry Co - Operatives	26.00	0.00	26.00	3.00	1.00	11.54	3.85
40	Animal Husbandry	2403-00-796-0-00	Tribal Area Sub Plan	567.29	0.00	567.29	0.00	567.29	0.00	100.00
41	Animal Husbandry	2403-00-800-0-14	Special Component Plan (State Plan Scheme)	1397.33	0.00	1397.33	1397.33	0.00	100.00	0.00
42	Animal Husbandry	2403-00-800-0-22	Establishment of Veterinary and Animal Sciences University	2666.13	0.00	2666.13	571.35	285.54	21.43	10.71
43	Animal Husbandry	2403-00-800-0-30	Rashtriya Krishi Vikasa Yojane - Animal Husbandry -RKVY	5060.00	0.00	5060.00	887.00	379.50	17.53	7.50
44	Animal Husbandry	2404-00-191-1-16	Dairy Programme for Women - KMF	750.00	0.00	750.00	337.50	187.50	45.00	25.00
45	Animal Husbandry	2404-00-191-1-17	Incentive to Milk Producers	82500.00	0.00	82500.00	14437.50	5692.50	17.50	6.90
46	Animal Husbandry	2404-00-191-2-09	Dairy Infrastructure	5850.00	0.00	5850.00	1003.28	406.58	17.15	6.95
47	Animal Husbandry	4403-00-101-0-02	Construction of Dispensaries under RIDF	2900.00	0.00	2900.00	497.35	201.55	17.15	6.95

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48	Animal Husbandry	4403-00-101-0-04	Veterinary College at Shimoga	1950.00	0.00	1950.00	334.43	135.53	17.15	6.95
49	Animal Husbandry	4403-00-101-0-09	Hassan Veterinary College	1950.00	0.00	1950.00	334.43	135.53	17.15	6.95
50	Animal Husbandry	4403-00-101-0-10	Establishment of Veterinary College at Gadag	325.00	0.00	325.00	90.00	35.00	27.69	10.77
51	Animal Husbandry	4403-00-101-0-11	Education Extension and Research-KVAFSU,Bidar	2318.87	0.00	2318.87	91.36	35.48	3.94	1.53
52	Animal Husbandry	4403-00-101-0-12	Veterinary College - Athani	100.00	0.00	100.00	17.15	6.95	17.15	6.95
53	Animal Husbandry	4403-00-101-0-18	Veterinary College at Puttur (D K District)	100.00	0.00	100.00	17.15	6.95	17.15	6.95
54	Animal Husbandry	4403-00-102-1-03	Pashu Bhavana	1000.00	0.00	1000.00	171.50	69.50	17.15	6.95
55	Animal Husbandry	4404-00-102-0-01	Dairy Science College, Gulbarga	400.00	0.00	400.00	68.60	27.80	17.15	6.95
56	Animal Husbandry	District Sector	Rearing of Giriraja Birds	68.00		68.00	13.07	4.74	19.22	6.97
	Animal Husbandry Total			112138.62	0.00	112138.62	20683.35	8363.49	18.44	7.46
57	Fisheries	2405-00-101-0-28	Assistance for Purchase of Fish Seed	50.00	0.00	50.00	8.34	3.33	16.68	6.66
58	Fisheries	2405-00-103-0-20	Matsya Ashraya	1200.00	0.00	1200.00	100.00	50.00	8.33	4.17
59	Fisheries	2405-00-110-0-02	Supply of Fishery Requisite Kits	400.00	0.00	400.00	80.00	28.00	20.00	7.00
60	Fisheries	2405-00-789-0-03	Special Component Plan for SC's under State Sector Scheme	370.00	0.00	370.00	370.00	0.00	100.00	0.00
61	Fisheries	2405-00-796-0-00	Tribal Area Sub- Plan	100.00	0.00	100.00	0.00	100.00	0.00	100.00
62	Fisheries	2405-00-800-0-22	Rashtriya Krishi Vikasa Yojane - Fisheries	1500.00	0.00	1500.00	641.25	249.15	42.75	16.61
63	Fisheries	4405-00-104-0-02	Renovation of Fishing Harbours & Landing Centres	2150.00	750.00	2900.00	368.70	149.40	17.15	6.95
64	Fisheries	4405-00-800-2-03	Construction of Fisheries Link Roads, Bridges and Jetties - with NABARD Assistance(RIDF)	2000.00	0.00	2000.00	343.00	139.00	17.15	6.95
65	Fisheries	District Sector	Assistance to Inland Fisheries	256.38		256.38	47.26	20.88	18.43	8.14
	Fisheries Total			8026.38	750.00	8776.38	1958.55	739.76	22.32	8.43
66	Transport	2041-00-101-0-01	Regional Transport Authority	100.00	0.00	100.00	17.15	6.95	17.15	6.95
67	Transport	5055-00-190-1-00	Karnataka State Road Transport Corporation	1500.00	0.00	1500.00	257.25	104.25	17.15	6.95
68	Transport	5055-00-190-2-00	North West Karnataka Road Transport Corporation	1500.00	0.00	1500.00	257.25	104.25	17.15	6.95
69	Transport	5055-00-190-4-00	North East Karnataka Road Transport Corporation	1500.00	0.00	1500.00	257.25	104.25	17.15	6.95
70	Transport	5055-00-800-0-01	Basic Services for Urban Transport	660.00	0.00	660.00	113.19	45.87	17.15	6.95

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	Transport Total			5260.00	0.00	5260.00	902.09	365.57	17.15	6.95
71	Rural Development	2215-01-102-9-08	Rural Water Supply Scheme-SDP	86314.00	0.00	86314.00	12297.00	4677.00	14.25	5.42
72	Rural Development	2515-00-101-0-30	Pradhan Mantri Grama Sadak Yojane-Road Maintenance	3900.00	0.00	3900.00	668.85	271.05	17.15	6.95
73	Rural Development	2702-01-101-0-73	Revenue Releases to GPs	1700.00	0.00	1700.00	291.55	118.15	17.15	6.95
74	Rural Development	3054-04-337-1-12	Revenue Releases to GPs-Rural Roads	87084.00	0.00	87084.00	43934.00	16293.00	50.45	18.71
75	Rural Development	4215-01-102-9-01	Rural Water Supply	70620.00	0.00	70620.00	19759.00	6280.00	27.98	8.89
76	Rural Development	4215-02-800-0-02	Suvarna Grama	44530.00	0.00	44530.00	17121.00	4390.00	38.45	9.86
77	Rural Development	4702-00-101-1-14	Repairs & Rejuvenation of Tanks - RDPR	500.00	0.00	500.00	86.00	35.00	17.20	7.00
78	Rural Development	5054-03-337-0-71	Prime Minister Grameena Sadak Yojana	35000.00	0.00	35000.00	6003.00	2433.00	17.15	6.95
79	Rural Development	District Sector	Nirman Bharath Abhiyan	14709.18		14709.18	2628.79	1108.37	17.87	7.54
80	Rural Development	District Sector	Maintenance of Borewells	1443.25		1443.25	258.12	96.53	17.88	6.69
81	Rural Development	District Sector	FCG - RWS	7500.00		7500.00	1500.00	750.00	20.00	10.00
82	Rural Development	District Sector	ZP Grants	6549.40		6549.40	1151.35	572.18	17.58	8.74
83	Rural Development	District Sector	Development Grants to TPs	18373.62		18373.62	3287.27	1357.92	17.89	7.39
84	Rural Development	District Sector	BRGF	11200.00		11200.00	2800.00	1680.00	25.00	15.00
85	Rural Development	District Sector	Western Ghats	405.00		405.00	81.00	40.50	20.00	10.00
86	Rural Development	District Sector	NRLM	15000.00		15000.00	3000.00	1500.00	20.00	10.00
87	Rural Development	District Sector	NREG	151000.00		151000.00	60400.00	15100.00	40.00	10.00
	Rural Development	District Sector	Western Ghats		3645.00	3645.00	729.00	364.50	20.00	10.00
	Rural Development & Panchayati Raj Total			555828.45	3645.00	559473.45	175995.93	57067.20	31.46	10.20
88	Forest	2406-01-102-2-18	Road Side Plantation (State Sector)	2194.01	0.00	2194.01	637.14	293.56	29.04	13.38
89	Forest	2406-01-102-2-22	Raising of Seedlings for Public Distribution	2000.00	0.00	2000.00	343.00	139.00	17.15	6.95
90	Forest	2406-01-789-0-00	Special Component Programme for S.Cs	2623.06	0.00	2623.06	2623.06	0.00	100.00	0.00
91	Forest	2406-01-796-0-00	Tribal Area Sub- Plan	576.58	0.00	576.58	0.00	576.58	0.00	100.00
92	Forest	2406-01-800-0-14	Voluntary Rehabilitation of families from Tiger Reserve and National Parks	4100.00	0.00	4100.00	1288.63	585.89	31.43	14.29
93	Forest	4406-01-070-0-03	Construction of Quarters for Frontline Staff	1000.00	0.00	1000.00	171.50	69.50	17.15	6.95

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	Forest Total			12493.65	0.00	12493.65	5063.33	1664.53	40.53	13.32
94	Cooperation	2425-00-107-2-41	Interest Subsidy for Crop Loan and Self help groups	30796.35	0.00	30796.35	1536.37	921.82	4.99	2.99
95	Cooperation	2425-00-107-2-46	Loan Waiver	472.82	0.00	472.82	20.66	17.39	4.37	3.68
96	Cooperation	2425-00-108-0-39	Establishment of Marketing Infrastructure to LAMPS Federation	32.00	0.00	32.00	0.00	32.00	0.00	100.00
97	Cooperation	2425-00-108-0-57	Yashaswini	5500.00	0.00	5500.00	943.25	382.25	17.15	6.95
98	Cooperation	2425-00-108-0-58	Enrolment of BC/Minority people as members of all types of Co-operatives	42.40	0.00	42.40	10.70	15.09	25.24	35.59
99	Cooperation	2425-00-108-0-62	Financial Assistance to SC/ST, BCM and Minorities Co-operative Societies	24.00	0.00	24.00	1.20	8.54	5.00	35.58
100	Cooperation	6416-00-190-1-01	Loans for Purchase of Debentures	400.00	0.00	400.00	68.60	27.80	17.15	6.95
101	Cooperation	District Sector	Subsidy on Loans Sanctioned by PCARD Bank	101.89		101.89	101.89		100.00	
102	Cooperation	District Sector	Special Component Plan for SCs	9.91		9.91	9.91		100.00	
	Cooperation Total			37379.37	0.00	37379.37	2692.58	1404.89	7.20	3.76
103	SC Welfare	2225-01-001-0-01	Director of SC/ST Welfare	300.00	0.00	300.00	300.00	0.00	100.00	0.00
104	SC Welfare	2225-01-001-0-05	Machinery for Enforcement of Untouchability Offences Act,1955	540.61	0.00	540.61	540.61	0.00	100.00	0.00
105	SC Welfare	2225-01-001-0-06	Research Institute under Dr.B.R.Ambedkar Birth Centenary Programme	100.00	0.00	100.00	100.00	0.00	100.00	0.00
106	SC Welfare	2225-01-001-0-07	Karnataka State Commission for SCs & STs	188.50	0.00	188.50	188.50	0.00	100.00	0.00
107	SC Welfare	2225-01-102-0-11	Community Irrigation Scheme - Ganga Kalyana	19485.00	0.00	19485.00	19485.00	0.00	100.00	0.00
108	SC Welfare	2225-01-190-2-01	Self Employment Scheme	2000.00	0.00	2000.00	2000.00	0.00	100.00	0.00
109	SC Welfare	2225-01-190-2-09	Micro Credit to S.Cs through Self Help Groups (SHGs)	1000.00	0.00	1000.00	1000.00	0.00	100.00	0.00
110	SC Welfare	2225-01-190-2-10	Development of Banjara Community	7500.00	0.00	7500.00	7500.00	0.00	100.00	0.00
111	SC Welfare	2225-01-277-0-02	Centrally Sponsored Coaching & Allied Schemes	2600.00	0.00	2600.00	2600.00	0.00	100.00	0.00
112	SC Welfare	2225-01-277-0-18	Interest on HUDCO Loans	40.89	0.00	40.89	40.89	0.00	100.00	0.00
113	SC Welfare	2225-01-277-0-53	Residential School Society	735.00	0.00	735.00	735.00	0.00	100.00	0.00
114	SC Welfare	2225-01-277-0-65	Maintenance of Residential Schools (MDRSs)	20534.00	0.00	20534.00	20534.00	0.00	100.00	0.00
115	SC Welfare	2225-01-277-0-66	Conducting Seminars and Workshops	500.00	0.00	500.00	500.00	0.00	100.00	0.00
116	SC Welfare	2225-01-277-0-67	Eradication of Untouchability	500.00	0.00	500.00	500.00	0.00	100.00	0.00
117	SC Welfare	2225-01-800-0-13	Compensation to SC/ST Victims	1000.00	0.00	1000.00	1000.00	0.00	100.00	0.00
118	SC Welfare	2225-01-800-0-19	Various Development Programme for Schedule Caste	22200.00	0.00	22200.00	22200.00	0.00	100.00	0.00
119	SC Welfare	2225-01-800-0-20	Repairs to hostels and Residential Schools	15795.00	0.00	15795.00	15795.00	0.00	100.00	0.00

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120	SC Welfare	2225-01-800-0-21	Karnataka State Safai Karmachari Commission	75.00	0.00	75.00	75.00	0.00	100.00	0.00
121	SC Welfare	District Sector	Welfare of SCs	37653.10		37653.10	37653.10		100.00	
122	SC Welfare	District Sector	SCSP	3087.00		3087.00	3087.00		100.00	
123	SC Welfare	District Sector	Welfare of SCs		605.18	605.18	605.18		100.00	
124	SC Welfare	2225-02-001-0-01	Directorate of STs Welfare	1065.00	0.00	1065.00	0.00	1065.00	0.00	100.00
125	SC Welfare	2225-02-001-0-02	Research and Training	650.00	0.00	650.00	0.00	650.00	0.00	100.00
126	SC Welfare	2225-02-102-0-04	Ganga Kalyana - for Schedule Tribe	10000.00	0.00	10000.00	0.00	10000.00	0.00	100.00
127	SC Welfare	2225-02-190-2-01	Self Employment Scheme	600.00	0.00	600.00	0.00	600.00	0.00	100.00
128	SC Welfare	2225-02-190-2-07	Micro Credit to S.Ts through Self Help Groups (SHG)	400.00	0.00	400.00	0.00	400.00	0.00	100.00
129	SC Welfare	2225-02-277-0-32	CSS of Coaching & Allied Schemes	714.20	0.00	714.20	0.00	714.20	0.00	100.00
130	SC Welfare	2225-02-277-0-34	Starting of New Morarji Desai Residential Schools	1050.00	0.00	1050.00	0.00	1050.00	0.00	100.00
131	SC Welfare	2225-02-277-0-35	Opening of New Hostels	620.00	0.00	620.00	0.00	620.00	0.00	100.00
132	SC Welfare	2225-02-277-0-36	Upgradation of Merit of ST Students	1800.00	0.00	1800.00	0.00	1800.00	0.00	100.00
133	SC Welfare	2225-02-277-0-37	Morarji Desai Residential Schools (MDRSs) and Maintenance of Kittur Rani Chenamma Residential School	6914.00	0.00	6914.00	0.00	6914.00	0.00	100.00
134	SC Welfare	2225-02-794-0-01	Development of Particularly Vulnerable Tribal Groups	3000.00	0.00	3000.00	0.00	3000.00	0.00	100.00
135	SC Welfare	2225-02-800-0-06	Various Development Schemes for Scheduled Tribes	35760.00	0.00	35760.00	0.00	35760.00	0.00	100.00
136	SC Welfare	District Sector	Welfare of STs	6743.18		6743.18		6743.18		100.00
137	SC Welfare	District Sector	TSP	985.90		985.90		985.90		100.00
138	SC Welfare	District Sector	Welfare of STs		6161.19	6161.19		6161.19		100.00
139	SC Welfare	4225-01-190-0-01	Dr. B.R. Ambedkar Development Corporation Limited.	5235.00	0.00	5235.00	5235.00	0.00	100.00	0.00
140	SC Welfare	4225-01-190-0-03	Micro Credit to S.Cs through Self Help Groups(SHG)	1020.00	0.00	1020.00	1020.00	0.00	100.00	0.00
141	SC Welfare	4225-01-190-0-05	Babu Jagjivan Ram Leather Industries Development Corporation	4500.00	0.00	4500.00	4500.00	0.00	100.00	0.00
142	SC Welfare	4225-01-277-2-03	Construction of Hostel and Residential School Buildings (State Scheme)	43378.00	0.00	43378.00	43378.00	0.00	100.00	0.00
143	SC Welfare	4225-01-800-0-07	Various Development Programme for Schedule Caste	33300.00	0.00	33300.00	33300.00	0.00	100.00	0.00
144	SC Welfare	4225-01-800-0-22	Loan Wavier to Dr Ambedkar Development Corporation	10000.00	0.00	10000.00	10000.00	0.00	100.00	0.00
145	SC Welfare	4225-02-190-1-01	Share Capital	200.00	0.00	200.00	0.00	200.00	0.00	100.00
146	SC Welfare	4225-02-190-1-02	Micro Credit to S.Ts. through Self Help Groups (SHG)	200.00	0.00	200.00	0.00	200.00	0.00	100.00

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

Sl.No.	Dept	Scheme Code	Nomenclature	State Plan	Central	Total Plan Provision	SCSP	TSP	% of SCSP Out of State Plan	% of TSP Out of State Plan
147	SC Welfare	4225-02-277-2-02	Construction of Ashram Schools & Hostels and Valmiki Bhavanas	4467.00	0.00	4467.00	0.00	4467.00	0.00	100.00
148	SC Welfare	4225-02-277-2-03	Construction of Residential Schools	5952.00	0.00	5952.00	0.00	5952.00	0.00	100.00
149	SC Welfare	4225-02-277-7-01	Construction of Ashram Schools and Hostels (CSS)	2000.00	0.00	2000.00	0.00	2000.00	0.00	100.00
	SC Welfare Total			316388.38	6766.37	323154.75	233872.28	89282.47	72.37	27.63
150	Women & Child Dev	2235-01-202-3-01	Sex Workers Rehabilitation	110.00	0.00	110.00	18.87	7.65	17.15	6.95
151	Women & Child Dev	2235-02-001-0-10	Interest Subsidy for Women through KSFC	220.00	0.00	220.00	38.50	16.50	17.50	7.50
152	Women & Child Dev	2235-02-101-0-20	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor	9500.00	0.00	9500.00	3800.00	1900.00	40.00	20.00
153	Women & Child Dev	2235-02-102-0-04	CSS(100%) of Integrated Child Development Service	1671.74	0.00	1671.74	286.70	116.19	17.15	6.95
154	Women & Child Dev	2235-02-102-0-25	Bhagya Lakshmi	25139.19	0.00	25139.19	6285.05	2514.22	25.00	10.00
155	Women & Child Dev	2235-02-102-0-30	Meeting Medical Expenses of Malnourished Children (Balasanjivini)	2000.00	0.00	2000.00	480.00	180.00	24.00	9.00
156	Women & Child Dev	2235-02-103-0-11	Rehabilitation of Devadasi Women	500.00	0.00	500.00	500.00	0.00	100.00	0.00
157	Women & Child Dev	2235-02-103-0-16	Training Programme for Women Entrepreneurs Through Women's Development Corporation	360.00	0.00	360.00	61.20	25.20	17.00	7.00
158	Women & Child Dev	2235-02-103-0-38	Udyogini - Women Development Corporation	1030.00	0.00	1030.00	242.36	110.21	23.53	10.70
159	Women & Child Dev	2235-02-103-0-41	Stree Shakti	7500.00	0.00	7500.00	999.75	375.00	13.33	5.00
160	Women & Child Dev	2235-02-103-0-53	Pension to Devadasis	1688.00	0.00	1688.00	1688.00	0.00	100.00	0.00
161	Women & Child Dev	4235-02-102-1-01	Construction of Anganwadi Buildings	4195.00	0.00	4195.00	1567.00	581.00	37.35	13.85
162	Women & Child Dev	4235-02-103-1-03	Construction of Houses to Devadasis-SDP	1100.00	0.00	1100.00	506.00	0.00	46.00	0.00
163	Women & Child Dev	6235-60-800-0-06	Micro Credit Financing for SHGs	330.00	0.00	330.00	56.10	23.10	17.00	7.00
164	Women & Child Dev	District Sector	Child Welfare	24035.06		24035.06	4387.91	1815.78	18.26	7.55
165	Women & Child Dev	District Sector	Maintenance of Anganwadi Buildings	1923.68		1923.68	342.53	149.40	17.81	7.77
166	Women & Child Dev	District Sector	Preschool Children Feeding	33278.27		33278.27	5700.65	2493.32	17.13	7.49
167	Women & Child Dev	District Sector	Preschool Children Feeding-Nutrition		24476.42	24476.42	4294.16	1843.23	17.54	7.53
	Women & Child Development Total			114580.94	24476.42	139057.36	31254.78	12150.80	22.48	8.74

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

Sl.No.	Dept	Scheme Code	Nomenclature	State Plan	Central	Total Plan Provision	SCSP	TSP	% of SCSP Out of State Plan	% of TSPP Out of State Plan
168	Information	2220-01-105-0-01	Films	275.00	0.00	275.00	38.50	8.25	14.00	3.00
169	Information	2220-60-106-0-04	Mass Communication & Field Publicity	685.00	0.00	685.00	171.00	19.00	24.96	2.77
	Information Total			960.00	0.00	960.00	209.50	27.25	21.82	2.84
170	Tourism	3452-80-104-0-01	Tourist Bureau	7059.62	0.00	7059.62	1552.41	704.55	21.99	9.98
171	Tourism	5452-01-800-0-10	Roads to Tourist Places	5800.00	0.00	5800.00	994.70	403.10	17.15	6.95
	Tourism Total			12859.62	0.00	12859.62	2547.11	1107.65	19.81	8.61
172	Youth Services	2204-00-789-0-01	Scheduled Caste Sub Plan	1164.21	0.00	1164.21	1164.21	0.00	100.00	0.00
173	Youth Services	2204-00-796-0-01	Tribal Sub Plan	471.79	0.00	471.79	0.00	471.79	0.00	100.00
174	Youth Services	District Sector	PAYAKA	1362.82		1362.82	241.61	104.50	17.73	7.67
	Youth Services Total			2998.82	0.00	2998.82	1405.82	576.29	46.88	19.22
175	Revenue	2235-60-001-0-02	New Social Security (Sandhya Suraksha)	15000.00	0.00	15000.00	6000.00	1500.00	40.00	10.00
176	Revenue	2235-60-102-1-01	Pension	19700.00	0.00	19700.00	7880.00	1576.00	40.00	8.00
177	Revenue	2235-60-102-1-03	National Family Benefit Scheme	4000.00	0.00	4000.00	800.00	320.00	20.00	8.00
178	Revenue	2235-60-102-1-04	National Family Benefit Scheme - Funeral Expenses	1000.00	0.00	1000.00	200.00	80.00	20.00	8.00
179	Revenue	2235-60-102-2-01	Pensions	30484.74	0.00	30484.74	12193.90	2438.78	40.00	8.00
180	Revenue	2235-60-110-5-01	Aam Aadmi Bhima Yojana Through L.I.C (Janashri)	2000.00	0.00	2000.00	800.00	160.00	40.00	8.00
181	Revenue	2250-00-103-5-09	Aaradhana	2600.00	0.00	2600.00	445.90	180.70	17.15	6.95
182	Revenue	2250-00-103-5-10	Mass Marriages	500.00	0.00	500.00	100.00	40.00	20.00	8.00
183	Revenue	2235-02-104-2-05	Distribution of Saree, Dhothi to Weaker Sections	150.00	0.00	150.00	26.00	11.00	17.33	7.33
	Revenue Total			75434.74	0.00	75434.74	28445.80	6306.48	37.71	8.36
184	Housing	2216-02-101-0-07	Vajpayee Urban Housing Scheme	10000.00	0.00	10000.00	2800.00	2300.00	28.00	23.00
185	Housing	2216-02-102-0-02	Housing for Weaker Section	1000.00	0.00	1000.00	171.50	69.50	17.15	6.95
186	Housing	2216-03-102-0-01	House Sites for Landless	1000.00	0.00	1000.00	171.50	69.50	17.15	6.95
187	Housing	2216-03-104-0-01	Ashraya-Basava Vasathi	63022.00	0.00	63022.00	25208.80	6302.20	40.00	10.00
188	Housing	2216-80-103-0-21	Indira Awas Yojana	42800.00	0.00	42800.00	19260.00	5650.00	45.00	13.20
189	Housing	2217-04-191-2-02	Improvement of Slums	8392.00	0.00	8392.00	1678.40	839.20	20.00	10.00
190	Housing	2217-04-191-2-03	Integrated Housing and Slum Development Programme (I.H.S.D.P.)	358.00	0.00	358.00	107.40	35.80	30.00	10.00
191	Housing	District Sector	Indira Awas Yojana	101998.80		101998.80	40799.52	15299.82	40.00	15.00

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

Sl.No.	Dept	Scheme Code	Nomenclature	State Plan	Central	Total Plan Provision	SCSP	TSP	% of SCSP Out of State Plan	% of TSP Out of State Plan
	Housing Total			228570.80	0.00	228570.80	90197.12	30566.02	39.46	13.37
192	Higher Education	2202-03-102-0-02	Karnataka University-Dharwad	400.00	0.00	400.00	223.56	111.78	55.89	27.95
193	Higher Education	2202-03-102-0-04	Gulbarga University	400.00	0.00	400.00	161.32	61.32	40.33	15.33
194	Higher Education	2202-03-102-0-05	Mangalore University	575.00	0.00	575.00	240.80	82.20	41.88	14.30
195	Higher Education	2202-03-102-0-06	Kannada University - Hampi	600.00	0.00	600.00	95.34	36.90	15.89	6.15
196	Higher Education	2202-03-102-0-22	Women's University-Bijapur	1100.00	0.00	1100.00	186.61	68.54	16.96	6.23
197	Higher Education	2202-03-102-0-23	Tumkur University	800.00	0.00	800.00	173.04	85.52	21.63	10.69
198	Higher Education	2202-03-102-0-31	Davanagere University	875.00	0.00	875.00	172.00	57.40	19.66	6.56
199	Higher Education	2202-03-102-0-33	Vijaynagar University,Bellary	560.28	0.00	560.28	146.72	63.00	26.19	11.24
200	Higher Education	2202-03-102-0-34	Belagum University	1204.72	0.00	1204.72	134.12	80.06	11.13	6.65
201	Higher Education	2202-03-102-0-35	Janapada University	500.00	0.00	500.00	85.75	34.75	17.15	6.95
202	Higher Education	2202-03-103-1-03	Rashtriya Ucchatar Shiksha Abhiyana	15000.00	0.00	15000.00	2600.00	1000.00	17.33	6.67
203	Higher Education	2202-03-103-2-01	Other Government Colleges	28303.03	0.00	28303.03	2400.00	887.25	8.48	3.13
204	Higher Education	2202-03-103-2-04	Opening of Science and Commerce Courses in Government Colleges	950.00	0.00	950.00	274.74	97.47	28.92	10.26
205	Higher Education	2202-03-103-2-07	Soft Skill Development in Colleges	1000.00	0.00	1000.00	533.56	227.35	53.36	22.74
206	Higher Education	2202-03-104-1-01	Teaching- First Grade College	2424.00	0.00	2424.00	1160.00	300.00	47.85	12.38
207	Higher Education	2202-03-107-1-10	Scholarship to Encourage Bright Students to Study Science at Degree Level	108.00	0.00	108.00	25.60	17.80	23.70	16.48
208	Higher Education	2202-03-107-1-12	Sanchi Honamma Scholarships	175.00	0.00	175.00	56.40	30.38	32.23	17.36
209	Higher Education	2202-03-107-1-13	Kittur Rani Chennamma Puraskar	42.00	0.00	42.00	9.69	5.17	23.07	12.31
210	Higher Education	2202-03-112-0-06	National Law School	205.00	0.00	205.00	82.45	22.28	40.22	10.87
211	Higher Education	2202-03-112-0-11	Centre for Multi-disciplinary Research, Dharwad(CMDR)	135.00	0.00	135.00	17.83	12.73	13.21	9.43
212	Higher Education	2202-05-103-0-23	Sanskrit University	350.00	0.00	350.00	100.00	50.00	28.57	14.29
213	Higher Education	2203-00-800-0-15	Quality Improvement of Technical Education	13906.00	0.00	13906.00	1800.00	700.00	12.94	5.03
214	Higher Education	4202-01-203-1-01	First Grade College Buildings - NABARD	10864.94	0.00	10864.94	3259.00	1086.00	30.00	10.00
215	Higher Education	4202-01-203-1-08	Equipment for Engineering Colleges	1000.00	0.00	1000.00	171.50	69.50	17.15	6.95
216	Higher Education	4202-01-203-1-11	Rashtriya Ucchatar Shiksha Abhiyana	30000.00	0.00	30000.00	5100.00	2100.00	17.00	7.00
217	Higher Education	4202-02-104-1-01	State Plan Schemes	5924.28	0.00	5924.28	1928.00	842.00	32.54	14.21
218	Higher Education	4202-02-104-1-03	Engineering Colleges	1800.22	0.00	1800.22	540.00	180.00	30.00	10.00
	Higher Education Total			119202.47	0.00	119202.47	21678.03	8309.40	18.19	6.97
219	Primary & Secondary	2058-00-103-0-09	Karnataka Text Book Society	2650.00	0.00	2650.00	286.76	133.31	10.82	5.03

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

Sl.No.	Dept	Scheme Code	Nomenclature	State Plan	Central	Total Plan Provision	SCSP	TSP	% of SCSP Out of State Plan	% of TSP Out of State Plan
220	Primary & Secondary	2202-01-053-0-02	Pancha Soulabhya	400.00	0.00	400.00	147.72	92.28	36.93	23.07
221	Primary & Secondary	2202-01-101-0-08	Activities to Promote Universalisation of Primary Education-Akshara Dasoha	1506.80	0.00	1506.80	577.71	288.85	38.34	19.17
222	Primary & Secondary	2202-01-109-0-03	Vidya Vikasa Scheme	8200.00	0.00	8200.00	945.25	501.00	11.53	6.11
223	Primary & Secondary	2202-01-115-0-01	Sarva Shiksha Abhiyana Society	112700.00	0.00	112700.00	19767.70	8085.10	17.54	7.17
224	Primary & Secondary	2202-01-115-0-02	XIII FCG-Elementary Education (SSA)	15700.00	0.00	15700.00	5857.67	2912.35	37.31	18.55
225	Primary & Secondary	2202-02-001-0-07	Karnataka Secondary Education Examination Board	200.00	0.00	200.00	130.00	70.00	65.00	35.00
226	Primary & Secondary	2202-02-053-0-01	Improvement of Secondary School Construction	300.00	0.00	300.00	99.99	21.00	33.33	7.00
227	Primary & Secondary	2202-02-105-0-01	Graduate Teachers Under Training	388.82	0.00	388.82	8.88	21.61	2.28	5.56
228	Primary & Secondary	2202-02-107-0-03	Reimbursement of Non-govt Fees of SC/ST Students Studying in Govt. High Schools	400.00	0.00	400.00	266.68	133.32	66.67	33.33
229	Primary & Secondary	2202-02-107-0-05	Bicycles to VIII Standard Students	17721.70	0.00	17721.70	2751.19	1757.29	15.52	9.92
230	Primary & Secondary	2202-02-107-3-02	Financial Assistance and Reimbursement of Fees & Vidya Vikasa	991.00	0.00	991.00	122.75	73.65	12.39	7.43
231	Primary & Secondary	2202-02-107-5-00	Sainik School, Koodige	160.00	0.00	160.00	56.67	31.49	35.42	19.68
232	Primary & Secondary	2202-02-108-0-01	Pre-University Education (Examination Charges)	600.00	0.00	600.00	78.00	50.01	13.00	8.34
233	Primary & Secondary	2202-02-109-0-06	Providing Infra Structural Facilities to Government Secondary Schools Converted into Junior Colleges	326.67	0.00	326.67	83.63	49.00	25.60	15.00
234	Primary & Secondary	2202-02-109-0-13	Junior Colleges	34263.36	0.00	34263.36	150.00	50.00	0.44	0.15
235	Primary & Secondary	2202-02-109-0-15	Opening of Schools for Girls-KGBV Model-SDP	2400.00	0.00	2400.00	375.00	187.50	15.63	7.81
236	Primary & Secondary	2202-02-109-0-17	Vocationalisation of Secondary Education	366.07	0.00	366.07	98.58	45.83	26.93	12.52
237	Primary & Secondary	2202-02-109-0-21	Rashtriya Madhyamika Shikshana Abhiyan (RMSA)	44425.00	0.00	44425.00	8425.85	3884.42	18.97	8.74
238	Primary & Secondary	2202-04-001-0-02	State Level Literacy Programme	125.00	0.00	125.00	55.00	26.48	44.00	21.18
239	Primary & Secondary	2202-04-001-0-03	Continuing Education Centres	150.00	0.00	150.00	50.00	19.70	33.33	13.13
240	Primary & Secondary	2202-04-001-0-05	Implementation of Sakshara Bharatha-2012	270.83	329.17	600.00	67.46	32.53	24.91	12.01
241	Primary & Secondary	2202-80-003-0-05	Computer Literacy Awareness in Secondary Schools	10000.00	0.00	10000.00	2410.00	861.00	24.10	8.61
242	Primary & Secondary	2202-80-800-0-35	GIA in Education	15000.00	0.00	15000.00	261.68	52.42	1.74	0.35

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

Sl.No.	Dept	Scheme Code	Nomenclature	State Plan	Central	Total Plan Provision	SCSP	TSP	% of SCSP Out of State Plan	% of TSP Out of State Plan
243	Primary & Secondary	2205-00-105-0-04	District Library Authorities under Section 31 of Karnataka Public Libraries Act 1965	3400.00	0.00	3400.00	547.06	254.32	16.09	7.48
244	Primary & Secondary	4202-01-201-1-03	Cluster Complex in 39 Backward Taluks	800.00	0.00	800.00	437.16	42.84	54.65	5.36
245	Primary & Secondary	4202-01-202-1-05	Infrastructure facilities for High Schools-SDP	4000.00	0.00	4000.00	712.00	428.40	17.80	10.71
246	Primary & Secondary	4202-01-202-1-07	Rashtriya Madyamikha Shikshana Abhiyana (RMSA)	10000.00	0.00	10000.00	1715.00	695.00	17.15	6.95
247	Primary & Secondary	4202-01-203-1-07	PU College Buildings - NABARD	2300.00	0.00	2300.00	978.65	489.44	42.55	21.28
248	Primary & Secondary	District Sector	Financial Assistance & Reimbursement of Fees and Vidya Vikasa	1865.54		1865.54	347.50	147.71	18.63	7.92
249	Primary & Secondary	District Sector	Akshara Dasoha	140000.00		140000.00	26361.06	11541.22	18.83	8.24
250	Primary & Secondary	District Sector	Improvement of Secondary School	9266.87		9266.87	1853.37	926.69	20.00	10.00
251	Primary & Secondary	District Sector	Integrated Education for Disabled children		547.10	547.10	118.02	48.02	21.57	8.78
	Primary & Secondary Education Total			440877.66	876.27	441753.93	76143.99	33953.78	17.24	7.69
252	Handloom & Textiles	2851-00-103-0-55	Living-cum-Workshed	1223.70	0.00	1223.70	232.20	94.50	18.98	7.72
253	Handloom & Textiles	2851-00-103-0-62	Weavers Package	12000.00	0.00	12000.00	2058.00	834.00	17.15	6.95
254	Handloom & Textiles	2851-00-103-0-69	Weaver's Package-KHDC	2000.00	0.00	2000.00	343.00	139.00	17.15	6.95
255	Handloom & Textiles	6851-00-103-2-24	Living cum Workshed to Weavers	276.30	0.00	276.30	25.80	10.50	9.34	3.80
	Handloom & Textiles Total			15500.00	0.00	15500.00	2659.00	1078.00	17.15	6.95
256	Major & Medium Ind	2852-80-003-0-12	Establishment of New Industrial Clusters	5600.10	0.00	5600.10	2376.00	972.00	42.43	17.36
257	Major & Medium Ind	4852-80-004-0-01	Industrial Infrastructure for Institutions	8792.12	0.00	8792.12	1507.84	611.05	17.15	6.95
	Major & Medium Industries Total			14392.22	0.00	14392.22	3883.84	1583.05	26.99	11.00
258	Small Scale Industries	2851-00-102-0-69	Modernisation/Technology Training	1930.53	0.00	1930.53	482.64	195.69	25.00	10.14
259	Small Scale Industries	District Sector	District Industries Centre	206.98		206.98	40.14	17.04	19.39	8.23
260	Small Scale Industries	District Sector	Interest Subsidy for Artisans	20.70		20.70	3.93	1.39	18.99	6.71
261	Small Scale Industries	District Sector	Supply of Improved Appliances	243.82		243.82	43.67	18.14	17.91	7.44
	Small Scale Industries Total			2402.03	0.00	2402.03	570.38	232.26	23.75	9.67
262	Urban Development	2215-01-191-1-03	Grants for Urban Water Supply Schemes	6000.00	0.00	6000.00	900.00	300.00	15.00	5.00
263	Urban Development	2215-02-105-0-02	KUWSDB Sanitary	5000.00	0.00	5000.00	750.00	250.00	15.00	5.00
264	Urban Development	2217-05-191-1-83	Karnataka Municipal Reforms Project - EAP	33000.00	0.00	33000.00	5659.50	2293.50	17.15	6.95
265	Urban Development	2217-05-191-1-84	Northern Karnataka Urban Sector Investment Programme - EAP	30000.00	0.00	30000.00	5145.00	2085.00	17.15	6.95
266	Urban Development	2217-05-191-1-87	Karnataka Integrated & Sustainable Water Resource Management-EAP	5200.00	0.00	5200.00	891.80	361.40	17.15	6.95

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

Sl.No.	Dept	Scheme Code	Nomenclature	State Plan	Central	Total Plan Provision	SCSP	TSP	% of SCSP Out of State Plan	% of TSP Out of State Plan
267	Urban Development	4215-02-190-0-03	Karnataka Urban Water Supply Modernisation Project-EAP	3000.00	0.00	3000.00	514.50	208.50	17.15	6.95
268	Urban Development	4217-60-800-0-01	Bus Rapid Transit System- Hubli Dharwar - EAP	20000.00	0.00	20000.00	3430.00	1390.00	17.15	6.95
269	Urban Development	6215-01-190-2-86	Cauvery Water Supply Scheme-Stage-IV- Phase-II - EAP	30000.00	0.00	30000.00	5145.00	2085.00	17.15	6.95
270	Urban Development	6217-60-800-0-04	Loans for BMRL	50000.00	0.00	50000.00	8575.00	3475.00	17.15	6.95
	Urban Development Total			182200.00	0.00	182200.00	31010.80	12448.40	17.02	6.83
271	Public Works	4059-80-051-0-32	Court Buildings	32405.00	0.00	32405.00	13092.00	5310.00	40.40	16.39
272	Public Works	4711-02-103-2-00	Lumpsum Provision for New Works	456.00	0.00	456.00	303.09	49.49	66.47	10.85
273	Public Works	5051-80-800-0-80	Sustainable Coastal Protection and Management -EAP	5400.00	0.00	5400.00	1320.50	535.15	24.45	9.91
274	Public Works	5054-03-337-0-18	State Highway Development Project	47740.12	0.00	47740.12	19205.12	7823.00	40.23	16.39
275	Public Works	5054-04-337-0-01	District & Other Roads	81100.14	0.00	81100.14	40502.00	16619.00	49.94	20.49
276	Public Works	5054-80-800-0-03	Karnataka Road Development Corporation Limited	7500.00	0.00	7500.00	3030.00	1228.00	40.40	16.37
277	Public Works	District Sector	CMGSY	15355.34		15355.34	2802.64	1461.32	18.25	9.52
278	Public Works	District Sector	Asphalting of Village Roads	565.07		565.07	102.42	40.84	18.13	7.23
	Public Works Total			190521.67	0.00	190521.67	80357.77	33066.80	42.18	17.36
279	Major Irrigation	2701-80-005-1-02	Other Expenditure-Survey Works	270.00	0.00	270.00	50.00	20.00	18.52	7.41
280	Major Irrigation	2705-00-102-0-01	Land Reclamation & Aycut Roads	12700.00	0.00	12700.00	2190.00	888.00	17.24	6.99
281	Major Irrigation	4700-04-800-0-02	Distributaries	246.08	0.00	246.08	104.00	36.00	42.26	14.63
282	Major Irrigation	4700-08-800-0-02	Y. Kaggal	89.46	0.00	89.46	15.00	6.00	16.77	6.71
283	Major Irrigation	4700-08-800-0-03	Kaduvina Bylu	322.30	0.00	322.30	55.00	22.00	17.06	6.83
284	Major Irrigation	4700-10-800-0-04	Distributories	147.00	0.00	147.00	72.00	25.00	48.98	17.01
285	Major Irrigation	4701-73-800-0-01	Upper Krishna Project-AIBP	138000.00	0.00	138000.00	25337.00	9591.00	18.36	6.95
286	Major Irrigation	4701-74-800-0-01	Accelerated Irrigation Benefit Programme-(AIBP)	82000.00	0.00	82000.00	16277.00	3715.00	19.85	4.53
287	Major Irrigation	4701-75-800-0-04	Distributaries	31.00	0.00	31.00	8.00	3.00	25.81	9.68

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

Sl.No.	Dept	Scheme Code	Nomenclature	State Plan	Central	Total Plan Provision	SCSP	TSP	% of SCSP Out of State Plan	% of TSP Out of State Plan
288	Major Irrigation	4701-80-190-3-00	Krishna-Bhagya Jala Nigam Ltd.,	252556.22	0.00	252556.22	43313.00	17553.00	17.15	6.95
289	Major Irrigation	4701-80-190-4-00	Karnataka Neeravari Nigama Ltd.	182983.28	0.00	182983.28	31382.00	12717.00	17.15	6.95
290	Major Irrigation	4701-80-800-0-01	New Schemes	9000.00	0.00	9000.00	1543.00	625.00	17.14	6.94
291	Major Irrigation	4705-00-800-0-01	CADA - SDP	18000.00	0.00	18000.00	3087.00	1251.00	17.15	6.95
	Major Irrigation Total			696345.34	0.00	696345.34	123433.00	46452.00	17.73	6.67
292	Minor Irrigation	4702-00-101-1-10	AIBP	20000.00	0.00	20000.00	3430.00	1390.00	17.15	6.95
293	Minor Irrigation	4702-00-101-1-12	XIII FCG- Restoration of Tanks Water Bodies	11491.00	0.00	11491.00	1970.70	798.62	17.15	6.95
294	Minor Irrigation	4702-00-101-5-01	Construction of Barrages	12305.06	0.00	12305.06	2110.32	855.20	17.15	6.95
295	Minor Irrigation	4702-00-789-0-00	Special Component Plan	16000.00	0.00	16000.00	16000.00	0.00	100.00	0.00
296	Minor Irrigation	4702-00-796-0-00	Tribal Area Sub-Plan	8000.00	0.00	8000.00	0.00	8000.00	0.00	100.00
297	Minor Irrigation	District Sector	Ganga Kalyana	35.00		35.00	6.76	2.47	19.31	7.06
298	Minor Irrigation	District Sector	Deepening of Wells	41.00		41.00	3.28	1.45	8.00	3.54
	Minor Irrigation Total			67872.06	0.00	67872.06	23521.06	11047.74	34.65	16.28
299	Medical Education	2210-01-110-1-13	Buildings	25.00	0.00	25.00	4.34	1.76	17.36	7.04
300	Medical Education	2210-01-110-2-36	Purchase of Equipments, Ambulances, Etc.,(Med. Edn)	25.00	0.00	25.00	4.29	1.74	17.16	6.96
301	Medical Education	2210-01-110-2-43	PMSSY - Super Speciality Hospital	1430.00	0.00	1430.00	10.73	3.58	0.75	0.25
302	Medical Education	2210-05-105-1-03	Vijayanagar Institute of Medical Sciences (VIMS) Bellary	600.00	0.00	600.00	24.00	6.00	4.00	1.00
303	Medical Education	2210-05-105-1-04	Karnataka Institute of Medical Sciences (KIMS) Hubli	800.00	0.00	800.00	40.00	16.00	5.00	2.00
304	Medical Education	2210-05-105-1-06	Kidwai Memorial Institute of Oncology, Bangalore.	1380.00	0.00	1380.00	230.00	114.95	16.67	8.33
305	Medical Education	2210-05-105-1-12	Jayadeva Institute of Cardiology	3250.00	0.00	3250.00	325.00	65.00	10.00	2.00
306	Medical Education	2210-05-105-1-20	Indira Gandhi Institute of Child Health	495.00	0.00	495.00	82.50	27.52	16.67	5.56
307	Medical Education	2210-05-105-1-42	Karnataka Institute of Diabetology	330.00	0.00	330.00	13.20	3.30	4.00	1.00
308	Medical Education	2210-05-105-1-43	Bangalore Medical College & Research Institute	500.00	0.00	500.00	20.00	5.00	4.00	1.00
309	Medical Education	2210-05-105-1-44	Mysore Medical College & Research Institute	150.00	0.00	150.00	6.00	2.00	4.00	1.33
310	Medical Education	2210-05-105-1-45	Government Dental College & Research Institute, Bangalore	150.00	0.00	150.00	6.00	2.00	4.00	1.33
311	Medical Education	2210-05-105-1-46	Karnataka Institute of Mental Health & Neuro Science - Dharwad	500.00	0.00	500.00	15.10	10.45	3.02	2.09

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(Rs.in Lakhs)

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312	Medical Education	2210-05-105-1-49	Hassan Medical College	1226.85	0.00	1226.85	35.00	15.00	2.85	1.22
313	Medical Education	2210-05-105-1-50	Shimoga Medical College	2308.54	0.00	2308.54	42.00	18.00	1.82	0.78
314	Medical Education	2210-05-105-1-51	Mandya Medical College	782.38	0.00	782.38	35.00	15.00	4.47	1.92
315	Medical Education	2210-05-105-1-52	Bidar Medical College	865.75	0.00	865.75	38.50	16.50	4.45	1.91
316	Medical Education	2210-05-105-1-53	Belgaum Medical College	2515.70	0.00	2515.70	52.50	22.50	2.09	0.89
317	Medical Education	2210-05-105-1-54	Raichur Medical College	979.08	0.00	979.08	42.00	18.00	4.29	1.84
318	Medical Education	4210-01-110-1-05	Karnataka Institute of Diabetology	50.00	0.00	50.00	12.50	4.17	25.00	8.34
319	Medical Education	4210-01-110-1-10	SDS Tuberculosis & Rajiv Gandhi Insitute of Chest Diseases.	1010.00	0.00	1010.00	200.00	100.00	19.80	9.90
320	Medical Education	4210-03-105-1-02	New Medical Colleges	8700.00	0.00	8700.00	3538.29	1296.30	40.67	14.90
321	Medical Education	4210-03-105-1-04	Trauma and Emergency Block	1300.00	0.00	1300.00	173.29	86.71	13.33	6.67
322	Medical Education	4210-03-105-1-09	Additional Facilities in Existing Medical Colleges	3500.00	0.00	3500.00	1400.00	709.10	40.00	20.26
	Medical Education Total			32873.30	0.00	32873.30	6350.24	2560.58	19.32	7.79
323	Health	2210-02-101-1-04	Land and Building for Department of AYUSH	100.00	0.00	100.00	17.15	6.95	17.15	6.95
324	Health	2210-02-101-1-05	AYUSH - Health, IEC & Training Programme	101.00	0.00	101.00	22.39	11.20	22.17	11.09
325	Health	2210-03-800-0-18	National Rural Health Mission (NRHM)	123453.00	0.00	123453.00	22668.92	9521.33	18.36	7.71
326	Health	2210-03-800-0-19	National Urban Health Mission (NUHM)	15365.00	0.00	15365.00	4970.45	1908.73	32.35	12.42
327	Health	2210-05-101-1-03	College with Attached Hospital	1210.00	0.00	1210.00	207.52	84.00	17.15	6.94
328	Health	2210-06-003-0-11	KHSDRP - Orgnnisation Development-EAP	830.00	0.00	830.00	257.25	104.25	30.99	12.56
329	Health	2210-06-101-7-19	To improve the health status of Endosulphan affected people	1000.00	0.00	1000.00	400.00	200.00	40.00	20.00
330	Health	2210-80-001-0-01	Suvarna Aarogya Suraksha	7000.00	0.00	7000.00	2779.70	823.20	39.71	11.76
331	Health	2210-80-001-0-02	Opening of Burns & Dialysis Wards - SDP	600.00	0.00	600.00	72.18	27.06	12.03	4.51
332	Health	2210-80-800-0-17	Comprehensive Maternal Health Care (Thayi Bhagya)	5200.00	0.00	5200.00	1575.60	472.68	30.30	9.09
333	Health	2210-80-800-0-18	Establishment of EMRI (Aroghya Kavacha)	6912.00	0.00	6912.00	1206.14	233.63	17.45	3.38
334	Health	4210-01-110-1-01	Hospital Construction/Upgradation	5040.64	0.00	5040.64	864.44	350.31	17.15	6.95
335	Health	4210-03-101-1-01	Buildings - ISM & H	1484.00	0.00	1484.00	509.50	190.70	34.33	12.85
336	Health	4210-03-105-2-03	Buildings - Drug Controller	492.00	0.00	492.00	77.75	34.75	15.80	7.06
337	Health	4210-04-200-1-04	Government College of Pharmacy in North Karnataka Region	100.00	0.00	100.00	17.15	6.95	17.15	6.95
	Health Total			168887.64	0.00	168887.64	35646.14	13975.74	21.11	8.28
338	Labour	2230-01-102-0-01	Inspector of Factories	128.95	0.00	128.95	25.79	8.12	20.00	6.30
339	Labour	2230-01-103-6-01	Child Labour Rehabilitation	600.00	0.00	600.00	127.68	102.12	21.28	17.02
340	Labour	2230-01-103-7-02	Rashtriya Swasthya Bhima Yojana	6400.00	0.00	6400.00	5760.00	640.00	90.00	10.00
341	Labour	2230-01-103-7-03	Insurance Scheme for Drivers	700.00	0.00	700.00	105.00	35.00	15.00	5.00
342	Labour	2230-02-001-0-01	Director of Employment and Training	12223.00	0.00	12223.00	4233.00	1710.00	34.63	13.99

SCSP - TSP Schemewise Outlays for 2014-15

(Rs.in Lakhs)

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343	Labour	2230-03-101-0-26	Upgradation of ITIs into Centres for Excellence	2190.00	0.00	2190.00	1198.80	799.35	54.74	36.50
344	Labour	2230-03-101-0-35	New ITIs in 10 Talukas	7766.00	0.00	7766.00	842.34	280.20	10.85	3.61
345	Labour	2230-03-101-0-38	Modular Training	1000.00	0.00	1000.00	221.60	101.60	22.16	10.16
346	Labour	2230-03-101-0-43	Karnataka-German Multi Skilled Development (KGMSD) Centres	2780.00	2780.00	5560.00	1140.00	348.00	41.01	12.52
347	Labour	4250-00-203-0-01	Constructions of ITIs - RIDF	2830.00	0.00	2830.00	481.00	198.00	17.00	7.00
348	Labour	District Sector	Training Programme for SC/ST	42.82		42.82	7.27	2.98		
	Labour Total			36660.77	2780.00	39440.77	14142.48	4225.37	35.86	10.71
349	Energy	2801-80-800-1-08	Solar Energy Projects	2000.00	0.00	2000.00	345.00	140.00	17.25	7.00
350	Energy	4801-01-190-0-09	Investment in Power Utility	75000.00	0.00	75000.00	12865.00	5215.00	17.15	6.95
351	Energy	4801-80-190-0-02	Investment in ESCOMs for Niranthara Jyothi Works	5000.00	0.00	5000.00	860.00	350.00	17.20	7.00
352	Energy	6801-00-205-1-80	Bangalore Distribution Upgradation (JBIC) - BESCOM - EAP	10000.00	0.00	10000.00	2650.00	1075.00	26.50	10.75
353	Energy	District Sector	NPBD	284.81		284.81	50.31	22.05	17.66	7.74
354	Energy	District Sector	Anila Yojane	120.00		120.00	24.00	12.00	20.00	10.00
355	Energy	District Sector	Solar Lights	310.00		310.00	62.00	31.00	20.00	10.00
	Energy	District Sector	NPBD		854.43	854.43	150.94	66.14	17.67	2.07
	Energy Total			92714.81	854.43	93569.24	17007.25	6911.19	18.18	7.39
356	Kannada & Culture	2205-00-102-1-44	Schedule Caste Sub Plan (SCSP)	2512.39	0.00	2512.39	2512.39	0.00	100.00	0.00
357	Kannada & Culture	2205-00-104-0-01	State Archives Unit	65.26	0.00	65.26	14.74	5.98	22.59	9.16
358	Kannada & Culture	2205-00-796-0-01	Tribal Sub Plan	1018.16	0.00	1018.16	0.00	1018.16	0.00	100.00
	Kannada & Culture Total			3595.81	0.00	3595.81	2527.13	1024.14	70.28	28.48
359	Planning, Statistics, Science & Technology	2515-00-103-0-02	Malnad Area Development Board	3800.00	0.00	3800.00	549.10	249.66	14.45	6.57
360	Planning, Statistics, Science & Technology	2515-00-103-0-03	Maidan Development Board	2000.00	0.00	2000.00	360.80	138.00	18.04	6.90
361	Planning, Statistics, Science & Technology	4575-60-800-0-01	Legislator's Constituency Development Fund	60000.00	0.00	60000.00	10290.00	4170.00	17.15	6.95
	Planning, Statistics, Science & Technology Total			65800.00	0.00	65800.00	11199.90	4557.66	17.02	6.93
362	Law	2014-00-102-0-06	Stipend to Law Graduates	450.00	0.00	450.00	77.18	31.27	17.15	6.95
	Law Total			450.00	0.00	450.00	77.18	31.27	17.15	6.95
			Flow from Urban Local Bodies				52154.55	16038.24		
			GRAND TOTAL	3919291.24	40148.49	3959439.73	1151873.36	431507.51		